

Mission Statement

To protect and serve through community involvement, education, prevention, and rapid intervention by professionals committed to excellence.

Total Budget

(excluding Capital Improvement Plan Funding)

	FY12 (adopted)	FY13 (adopted)
Operations & Airport*	\$12,829,190	\$13,672,855
Risk Reduction	\$633,210	\$782,819
Support Services	\$514,246	\$516,078
Special Operations	\$215,724	\$203,355
Information Technology	\$119,384	\$114,598
Administration	\$790,448	\$882,869
Total	\$15,102,202	\$16,172,574

*The GACRAA provides approximately \$475,000 annually to support Fire Rescue Services at the Airport. SAFER grant covering portions of 13 firefighter salaries for all of FY12 and half of FY13.

Stations and Apparatus

- 7 Stations with Advanced Life Support
- 1 Station at the Airport with Basic Life Support

- 6 Engines
- 2 Towers
- 1 Quint
- 2 Airport Firefighting Units
- 1 Hazmat Response Unit at ST 2
- 1 Squad Unit at ST 1
- 2 District Chief SUV's
- 1 Air and Light Truck at ST 6
- 2 Backup Engines, 1 Backup Squad/District Chief's SUV

Fire Station #	Address	Year	Approximate Size
Fire Station # 1	427 South Main Street	1963	11,500
Fire Station # 2	2210 SW Archer Road	1976	8,000
Fire Station # 3	900 NE Waldo Road	1960/95	5,700
Fire Station # 4	10 SW 36th Street	1964	3,700
Fire Station # 5	1244 NW 30th Avenue	1965	3,800
Fire Station # 6	3681 NE 47 th Avenue	1979	5,900
Fire Station # 7	5601 NW 43rd Street	1981	2,600
Fire Station # 8	3223 NW 42 nd Avenue	2011	10,200

Personnel FY13

- 165 Total Budgeted FTE's // 166 Personnel including 2 half-time*
- 73 Firefighters *Salary Range for FF \$40,170.89 – 56,239.41*
- 36 Driver Operators *Salary Range for DO \$44,991.59 – 62,987.79*
- 30 Lieutenants *Salary Range for LT \$51,739.15 – 72,436.10*
- 6 District Chiefs *Salary Range for DC \$65,882.98 – 98,823.93*
- 1 Chief *Salary Range for Capt. \$54,326.60 – 76,057.03*
- 1 Deputy Chief *Salary Range for Inspector \$51,739.15 – 72,436.10*
- 2 Assistant Chiefs
- 1 Special Operations Chief
- 3 Training Captains
- 1 Investigative Services Officer
- 3 Fire Safety Inspectors
- 1 Risk Reduction Specialist
- 1 Computer Systems Analyst
- 0.5 Radio Technician
- 0.5 Supply and Equipment Specialist
- 1 Account Clerk, Sr.
- 1 Executive Assistant, Sr.
- 2 Staff Specialists
- 1 Staff Assistant

Calls for Service and Risk Reduction

Operations	2010	2011	2012
Total Calls	16,058	15,873	15,971
Medical Calls	12,290	12,388	12,663
Alarms	1,642	1,589	1,464
Fire Calls	1,292	1,189	1,123
Hazardous Materials Calls	572	526	549
Service or Other Calls	262	181	172
Risk Reduction	2010	2011	2012
Fire Inspections	1,941	1,495	1,254
Investigations	78	99	71
Plans Reviews	137	90	115
Public Education Events	203	213	223
Citizens Reached	17,913	19,898	19,981
(percentage of city population)	(14%)	(16%)	(16%)