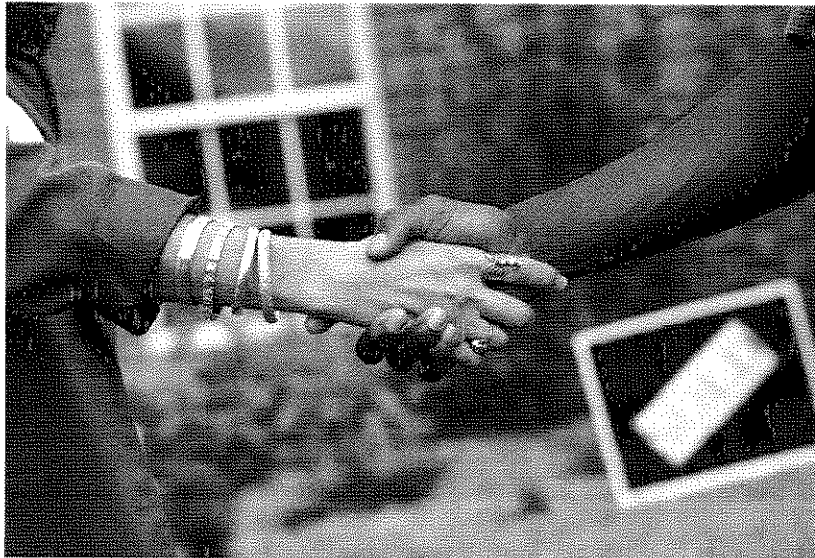




The City of Gainesville

Housing & Community Development Consolidated Plan



PROPOSED
FY 2012 – 2013 ANNUAL ACTION PLAN
(October 1, 2012 – September 30, 2013)

June 2012



City of Gainesville Housing & Community Development

FY 2012 – 2013 Proposed Annual Action Plan

Prepared By:
Neighborhood Improvement Department
Housing & Community Development Division



City of Gainesville

Fiscal Year 2012 – 2013

Proposed

Annual Action Plan

GENERAL

Executive Summary

The City of Gainesville’s Annual Action Plan outlines the proposed use of \$1,946,687 in CDBG and HOME funding for Fiscal Year 2012-2013. The Plan is based on funding recommendations of the Citizens Advisory Committee for Community Development (CACCD) and proposed set-asides for City-administered Programs (Housing & Community Development, Codes Enforcement, and Block Grant Administration). The following is a summary of the approved allocations by activity category.

Resources

- \$1,321,123 for Affordable Housing activities including activities designed to increase homeownership, assist existing homeowners, and assist rental housing occupants
- \$ 76,889 for Non-Capital Homeless Housing & Services
- \$ 111,816 for Other Public Services
- \$ 198,695 for Public Facilities & Improvements
- \$ 350,945 for General Administration & Planning
- \$ 8,000 for Community Housing Development Organization (CHDO) Operating Expenses (HOME Program)

These expenditures are based on the following federal resources for Fiscal Year 2012-2013:

CDBG – Annual HUD Entitlement	=	\$ 1,303,371
- Prior Year Carryover	=	\$ 15,515
Total CDBG		\$ 1,318,886
		=====
HOME – Annual HUD Entitlement	=	\$ 617,746
- Prior Year Carryover	=	\$ 10,055
Total HOME		\$ 627,801
		=====
Total Federal Resources	=	\$ 1,946,687
		=====

In addition, substantial funding in the form of non-federal cash match and other leveraging will be combined with these CDBG and HOME funds. As shown in the following sections, a total of \$ _____ in non-federal cash match (for HOME activities) and a total of \$1,527,647 in other leveraging is expected to be secured for these programs and services.

Activities to be Undertaken and their Geographic Distribution

The following tables summarizes the activities that will be undertaken during Fiscal Year 2012-2013.

**Fiscal Year 2012 – 2013 CDBG and HOME
Combined
Allocations by Activity**

Activity	Funding Amount *	Percent of Total Allocation
Increasing Homeownership	\$ 200,000	10.0%
Existing Homeowner Assistance	\$ 935,080	48.0%
Rental Housing Assistance	\$ 69,442	3.9%
Non-Capital Homeless Housing and Services	\$ 74,000	4.0%
Other Public Services	\$ 137,021	7.0%
Public Facilities & Improvements	\$ 198,695	10.0%
Planning & Administration	\$ 322,449	17.0%
CHDO Operating (HOME)	\$ 10,000	.1%
Total Allocation	\$ 1,946,687	100%

*Does not include program income or non-federal cash match.

A brief description of each proposed activity is included in the following sections.

Locations:

The majority of housing and community development activities are carried out within the twelve neighborhoods designated as “target areas” by the City (See Map - next three pages). Residents of these neighborhoods are predominantly low- and moderate-income, and some neighborhoods have a high incidence of slum and blight. Some target area neighborhoods are also included in designated areas through programs such as the Gainesville Enterprise Zone and the City’s four Community Redevelopment Districts.

A. Affordable Housing

1. Increasing Homeownership

Subrecipient Agency & Program/Activity	Activity Location(s)	Projected # of Households Assisted	Non-Federal Matching Funds	CDBG	HOME	Other Leveraging
City of Gainesville Housing & Community Development Division - <i>New Construction, Homebuyer Assistance, Housing Counseling & Mortgage Foreclosure</i>	Low / Mod. Income Target Areas	15 Households	\$ 105,000	\$ 100,000	\$ 100,000	\$ 775,000
TOTALS			\$ 105,000	\$ 100,000	\$ 100,000	\$ 775,000

The above activities will be completed by September 30, 2013

2. Existing Homeowner Assistance

Subrecipient Agency & Program/Activity	Activity Location(s)	Projected # of Households Assisted	Non-Federal Matching Funds	CDBG	HOME	Other Leveraging
Center for Independent Living – <i>Architectural Barrier Removal Project for Persons with Disabilities</i>	Citywide	15 Households	\$ 13,667	\$ 13,000	\$ 0	\$ 60,000
City of Gainesville Housing & Community Development Division - <i>Homeowner Rehab, Relocation, House Replacement, House Recycling & Housing Counseling</i>	Citywide	42 Households	\$ 125,000	\$ 518,496	\$ 279,867	\$ 10,000
Neighborhood Housing & Development, Corp. - <i>Homeowner Rehab</i>	Citywide	2 Households	\$ 4,000	\$ 17,000	\$ 106,717	\$ 60,000
TOTALS			\$ 146,667	\$ 548,496	\$ 386,584	\$ 130,000

The above activities will be completed by September 30, 2013.

3. Rental Housing Assistance

Subrecipient Agency & Program/Activity	Activity Location(s)	Projected # of Households Assisted	Non-Federal Matching Funds	CDBG	HOME	Other Leveraging
City of Gainesville Housing & Community Development Division - <i>Rental Rehab.</i>	Citywide	5 Households	\$ 5,000	\$ 0	\$ 50,000	\$ 50,000
Gainesville Community Ministry - <i>Rental Deposit Assistance</i>	Citywide	60 Households	\$ 2,700	\$ 0	\$ 19,442	\$ 0
TOTALS			\$ 7,700	\$ 0	\$ 69,442	\$ 50,000

The above activities will be completed by September 30, 2013

B. Non-Capital Homeless Housing and Services

Subrecipient Agency & Program/Activity	Activity Location(s)	Projected # of Persons Assisted	CDBG	Other Leveraging
City of Gainesville Neighborhood Improvement Dept. - <i>Cold Weather Shelter for Homeless Persons</i>	Citywide	2,500 Persons	\$ 25,000	\$ 25,000
Helping Hands Clinic - <i>Medical Care for Homeless Persons</i>	419 N. E. 1 st Street	450 Persons	\$ 10,000	\$ 8,000
Helping Hands Clinic - <i>Medical Care for Homeless Women</i>	419 N. E. 1 st Street	75 Persons	\$ 2,000	\$ 1,500
Interfaith Hospitality Network - <i>Emergency Shelter for Homeless Families</i>	Service Area: Gainesville / Alachua County	200 Persons	\$ 10,000	\$ 9,000
Peaceful Paths - <i>Emergency Shelter for Victims of Domestic Violence</i>	Service Area: Gainesville / Alachua County	250 Persons	\$ 5,000	\$ 4,000
St. Francis House - <i>Emergency Homeless Shelter</i>	413 South Main Street	900 Person	\$ 12,000	\$ 12,000
Three Rivers - <i>Health Care & Economic Benefits Assistance</i>	901 NW 8 th Avenue	40 Persons	\$ 10,000	\$ 2,000
TOTALS			\$ 74,000	\$61,500

The above activities will be completed by September 30, 2013.

C. Non-Housing Community Development Activities

I. Other Public Services

Subrecipient Agency & Program/Activity	Activity Location(s)	Projected # of Persons Assisted	CDBG	Other Leveraging
Black-On-Black Crime Task Force - Youth Programs	1100 S. E. 17 Drive	500 Persons	\$ 5,000	\$ 0
Boys & Girls Club of Alachua County - Youth Programs	1100 S. E. 17 Drive	500 Persons	\$ 18,021	\$ 7,000
Bread of the Mighty Food Bank - Food Bank Program	Citywide	20,000 Persons	\$ 10,000	\$ 9,000
Bread of the Mighty Food Bank - Kids Café – Food Program	Citywide	600 Persons	\$ 5,000	\$ 0
Child Advocacy Center, Inc. - Mental Health Services for Abused Children	2720 NE 20 th Way	25 Persons	\$ 8,000	\$ 6,000
Children's Home Society - Family Visitation Center Staffing	1402 NW 36 th Place	80 Persons	\$ 6,000	\$ 4,000
Cultural Arts Coalition - Environmental Ambassador Program (Youth Job Training)	Pleasant Street / NW 5 th Avenue Areas	20 Persons	\$ 4,000	\$ 4,000
Early Learning Coalition – Child Care Working Poor Families	Citywide	150 Persons	\$ 20,000	\$ 90,000
Elder Care of Alachua County - Home-Delivered/Congregate Meals for the Elderly	Citywide	80 Persons	\$ 22,000	\$120,000
Florida Certified Organic Growers - Gift Gardens	Citywide	Households	\$ 2,000	\$000
Gainesville Front Porch Florida, Inc. - Youth Leadership & Empowerment Program	Citywide	30 Households	\$ 8,000	\$ 36,272
Gardenia Gardens, Inc. – Youth Educational Programs	Low/Moderate Income Areas	Youths	\$ 5,000	\$ 5,000
Gateway Girl Scout I – Youth Programs	Low/Mod. Income Areas	120 Persons	\$ 7,000	\$ 6,000
Meridian Behavioral Healthcare, Inc - Transitional Job Program for Mentally Ill	4300 NW 13 th Street	6 Persons	\$ 5,000	\$ 4,000
Reichert House Youth Academy – Youth Educational Programs	Low/Moderate Income Areas	Youths	\$ 10,000	\$,000
Sisters Helping Sisters In Need, Inc. – Youth Educational Programs	Low/Moderate Income Areas	Youths	\$ 2,000	\$,000
TOTALS			\$137,021	\$ 291,272

The above activities will be completed by September 30, 2013.

2. Public Facilities & Improvements

Subrecipient Agency & Program/Activity	Activity Location(s)	CDBG	Other Leveraging
City of Gainesville Codes Enforcement Division -	Citywide	\$ 198,695	\$ 0
TOTALS		\$ 198,695	\$ 0

The above activities will be completed by September 30, 2013.

D. General Planning & Administration & CHDO Operating Costs

Subrecipient Agency & Program/Activity	Activity	CDBG	HOME
City of Gainesville Housing & Community Development Division	Planning & Administration	\$ 260,674	\$ 61,775
Neighborhood Housing & Development Corporation	CHDO Operating Expenses	\$ - 0 -	\$ 10,000
TOTALS		\$ 260,674	\$ 71,775

The above activities will be completed by September 30, 2013.