



2013/2014 – 2017/2018

U.S. Department of Housing & Urban Development | Federal Programs

# CITY OF GAINESVILLE

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# FIVE-YEAR CONSOLIDATED PLAN

# CONSOLIDATED PLAN

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- What is a “Consolidated Plan”?
  - A strategic plan for the use of federal housing and community development funds over the next five (5) years.
  - FY 2013/2014 thru FY 2017/2018

# CONSOLIDATED PLAN

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- Four (4) main functions:
  - A planning document for the City of Gainesville.
  - An application for federal funds under the U.S. Department of Housing & Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) formula grant programs.
  - A strategic plan for carrying out Community Development goals.
  - An action plan that provides a basis for measuring performance.

# CONSOLIDATED PLAN

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- Components
  - *Citizen Participation Plan*, how the public will be involved now and during the next five (5) years.
  - *Strategic Plan*, including goals and objectives for the next five (5) years.
    - Identification of local needs and priorities through data/analysis and consultation with stakeholders.
  - *Action Plan*, short-term (annual) programming for the Strategic Plan's implementation through projects and services.

# CONSOLIDATED PLAN

- Components (cont'd)
  - “*Strategic Plan*” – Identification of Local Needs
  - Four (4) Areas
    - Housing
    - Homelessness
    - Community Development
    - Non-Homeless Special Needs



# CONSOLIDATED PLAN

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- Components (cont'd)
  - “*Action Plan*” – Annual one-year programming
  - Specific projects to accomplish the goals and objectives stated in the *Consolidated Plan*.
  - For City of Gainesville, the *Action Plan* allocates the following HUD funds:
    - Community Development Block Grant (CDBG)
    - HOME Investment Partnerships (HOME)

# PROJECT ELIGIBILITY

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- What constitutes a *project*?
  - Activities benefiting Low to Moderate Income (LMI) populations
    - 2013 LMI = \$46,650 for 4-person family
  - Activities which aid in the prevention or elimination of slums or blight
  - Activities designed to meet Community Development needs having a “particular urgency”

# PROGRAMS

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- Community Development Block Grant (CDBG)
  - CDBG funds can be used for:
    - Public Infrastructure
    - Public Facility Improvements
    - Public Service Projects
    - Housing Rehabilitation (Owner-Based)
  - Year 2012: \$1,303,371 in CDBG funding allocated
  - 15% Public Services Cap, 20% Administration Cap



# CDBG HIGHLIGHTS



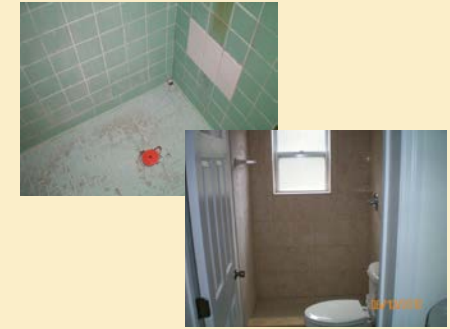
## ELDER CARE OF ALACHUA COUNTY, INC.

- Senior Nutrition Program
- CDBG - \$23,654
- Beneficiaries Served: 61



## PARKS, REC. & CULTURAL AFFAIRS

- Public Facilities Improvement
- MLK Recreation Complex/Sports Field
- CDBG - \$38,301
- Wild Spaces Public Places \$28,535



## CITY HOUSING & COMMUNITY DEVELOPMENT DIVISION

- Homeowner Rehabilitation Program
- CDBG - \$36,521



## BOYS & GIRLS CLUB OF ALACHUA COUNTY

- Youth Program
- CDBG - \$10,489
- Beneficiaries Served: 234



## BREAD OF THE MIGHTY FOOD BANK

- Kids Cafe' Program- Food Nutrition
- CDBG - \$5,000
- Beneficiaries Served: 1,851



## HELPING HANDS CLINIC, INC.

- Homeless Services
- CDBG - \$15,407
- Beneficiaries Served: 368

# PROGRAMS

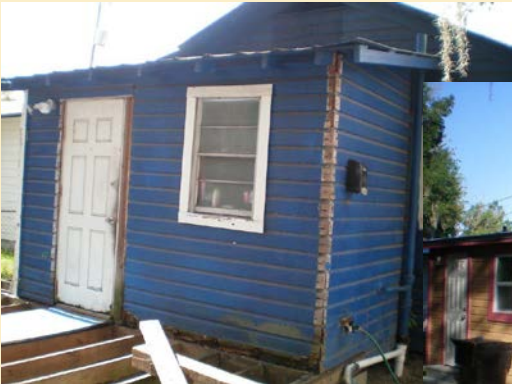
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- HOME Investment Partnerships Program
  - HOME funds can be used for:
    - Down Payment Assistance
    - Housing Rehabilitation (Owner-Based)
    - Infill Housing
    - Multi-Family housing construction/rehabilitation
  - Year 2012, \$618,669 in HOME funding allocated

# HOME HIGHLIGHTS

## CITY HOUSING & COMMUNITY DEVELOPMENT DIVISION

- House Replacement Program - Homeownership
- HOME - \$89,133



- Homeowner Rehabilitation Program
- HOME - \$35,730

# WHAT IS NOT ELIGIBLE?

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- General Rule: *“Any Activity that is not included is excluded...”*
  - Buildings, or portions thereof, used for the general conduct of government. (e.g. City Hall)
  - General government expenses. (e.g. salaries for those not directly involved in programs)
  - Political activities
  - Purchase of equipment (e.g. vehicles, etc.)
  - Operating and maintenance expenses
  - Purchase of construction equipment
  - New housing construction (excluded from CDBG only)

# 2008-2013 GOALS/OBJECTIVES

Goal	Objective
Increase supply of special needs housing.	<i>Provide shelter and services for elderly, disabled, at-risk youth, victims of domestic violence and persons with HIV/AIDS.</i>
Increase number and variety of homeless facilities/services; prevent homelessness.	<i>Expand shelter capacity, supportive services and provide transitional housing, etc.</i>
Ensure availability of testing and treatment for problems related to lead-based paint.	<i>Implement lead-hazard control program, include lead mitigation in rehab programs, support blood screening efforts, etc.</i>
Address barriers to affordable housing.	<i>Streamline permitting, board review and zoning approvals for the provision of affordable housing</i>
Promote economic development and employment opportunities.	<i>Foster new investment/job creation by supporting public/private partnerships, etc.</i>
Support expansion of social services.	<i>Provide services for elderly, youth and families and food/nutrition programs.</i>

# SCHEDULE

Date	<i>Event</i>
February 2013	Project Applications Available
February 12, 2013	Project Applicant Workshop
March 7, 2013	Project Applications Due
March 14 - 28, 2013	Public Participation Meetings
April 4, 2013	1 <sup>st</sup> Public Hearing with City Commission
April 2013	Joint Advisory Boards Meeting
May 21, 2013	CACCD Completes Project Recommendations
June 18, 2013	Draft Plan Available for 30-Day Public Comment
July 18, 2013	2 <sup>nd</sup> Public Hearing with City Commission & <u>Plan Adoption</u>
August 2013	Deadline for HUD Submission

# DISCUSSION

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# DISCUSSION: LOCAL NEEDS & PRIORITIES

- Housing
- Homelessness
- Community Development
- Non-Homeless Special Needs

